



A Program of the Children's Coalition
for Northeast Louisiana

Annual Report Data July 2016- June 2017

Number of Children served	100
Number of Pregnant moms served	5
Number of Families served	83
Average monthly enrollment	60
Funded enrollment	60
Number of families on waiting list	49
# Parent Involvement Activities (parents) Activities: policy council, parent committee, volunteer at events, classroom or home visits	223
# Individual Community Volunteers	367
Health Services	
Children up to date on receiving dental exam	97%
Children up to date on EPSDT exam	72%
Children up to date on Immunization	95%
Family Type	
Number of Families served	83
Married	26%
Single	96%
Disabilities	
Children with disabilities served	1.3%

Financial Statement		
INCOME	Budget FY - 2016-17	Projected FY- 2016-17
Federal Government	972,078	2,593,483
United Way	37,000	38,000
TOTAL INCOME	1,009,078	2,631,483
Total Expenses	1,009,079	
Net Revenue (expense)	0	
In-kind	238,824	526,296
FY-2016 Audit Report Completed– December 2016 Contact office for more information		

5 year Monitoring Review from the Office of Head Start

January 2016- Environmental Health & Safety- 100% Compliance

February 2016- Fiscal Integrity/ERSEA- 100% Compliance

Preparing Children for Kindergarten- School Readiness Goals:

- Infants & toddlers will have an increase in language and communication.
 - Infants & toddlers will have an increase in thinking skills.
 - Infants & toddlers will develop positive self control and self help skills.
- Infants & toddlers will develop positive self confidence and social emotional skills.