

Healthcare Basic healthcare is critical for all children to develop into healthy adults. Early Care & Education
The most critical time for a child's development is the 0-5 age.

Parent
Education
Parents have the most important role in assuring that children thrive.

Youth
Development
Supportive
relationships bring
safety, stability and
encouragement to
young people's

Annual Report 2010 - 2011 From Research to Practice...

the Children's Coalition is making a difference in the community!

A Letter from the Executive Director...

Dear Friends:

The Children's Coalition has built our reputation for the past 13 years on using data to describe issues and research to suggest solutions to problems that face our children and families. We are pleased to share what that research says in this report while detailing how we are putting that research into practice.

In reflecting back over the past year, it is with great pride that the Children's Coalition can share many successes. This year we have expanded our facility through the generosity of our friends. With the additional training room and offices, we are able to provide even more opportunities for training, parent education and community meetings. We offered the first Fall Fit Fest in September focused on childhood health and fitness. We premiered a new fundraiser with community partners. We have completed, along with our partners, the MacArthur Models for Change Project. While the list could go on, I encourage you to read about these and other initiatives in great detail throughout this annual report.

Cough
e are
nmunood
We
roject.
atives

One of our successes this year is an outgrowth of the strategic planning process from the MacArthur Models for Change project. The 4th Judicial District Youth Services Planning Board charged us, along with the Center for Children and Families, with developing a community application to become part of an important state pilot called the Coordinated System of Care (CSoC). We are happy to report that we were successful, and that the Children's Coalition will be setting up a Family Service Organization under our umbrella to work with the new Wrap Around Agency of Northeast Louisiana. The promise of this new pilot is that at-risk youth and their families will be able to access services and have the support they need to keep them out of the deep end of the Juvenile Justice and Welfare systems. This is important and could revolutionize the way services are delivered for Louisiana families in the future.

We hope you will join us in our journey to serve children and their families by becoming a member of the Children's Coalition or renewing your current membership. Your support is at the heart of what we do. We began out of community concern about our children, and we depend upon your continued support to assure that our efforts to solve problems can continue and succeed. We look forward to working with you in "creating communities where children and families thrive."

Sincerely,

Lynda Gavioli Executive Director www.childrenscoalition.org



Lynda Davioli

The initiatives and advocacy agenda of the Children's Coalition is "Putting Research into Practice".

What the research says ...

Advances in neuroscience, molecular biology, and genomics have all agreed on three conclusions:

- early experiences are built into our bodies
- significant adversity can produce physiological or biologic changes that undermine the body's stress response systems and affect the developing brain, cardiovascular system, immune system and metabolic controls
- these changes in early childhood can persist well into adulthood and lead to lifelong impairments in both physical and mental health.

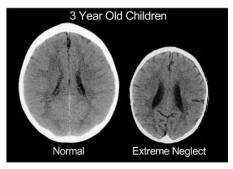
(Source: Center on the Developing Child at Harvard University)

While the importance of brain development that takes place in the first three years of life has been understood for some time, the second "peak" of brain development that occurs at adolescence is just as critical. The period of adolescence can be challenging for both young people and parents. It has been said that adolescence is like giving a teenager a car with:

- A new body with lots of horsepower (physical)
- A sensitive gas pedal that can go from 0-60 mph in a few seconds (emotional)
- A brake system that won't work completely for several years (thinking).

The adolescent brain is not capable of the same level of critical thinking as the adult brain. Scientists agree that the brain is not fully developed until around the age of 25. Because of this, cognitively, adolescents are less able to control impulses and more driven by the thrill of rewards, they are short-sighted and

oriented to immediate gratification, and they are less able to resist pressure from peers. (Source: MacArthur Foundation; Mental Health Training Curriculum for Juvenile Justice)



"It is critical that we build an appropriate and skilled early childhood workforce whose expertise matches the needs of the children and families it serves."

(Center on the Developing Child at Harvard University)



In short, children need support from adults to make good choices.

To meet the needs of children and youth, we view expanding opportunities for children as a moral responsibility and a wise social and economic investment. It is important to invest in "evidence-based" programs that are implemented well and to leverage public-private partnerships.



Early Care and Education

Child Care is Critical:

- As much as half of school failure may be due to gaps in learning and development before school entry.
- High quality child care benefits child development while poor quality child care can actually do harm.
- 80% of a child's brain is fully developed by age 3.
- The social-emotional development of a child is fundamental to learning and success in school.

(Center on the Developing Child at Harvard University)

NELA Childcare Connections: Serving as the Region 9 (northeast region) Child Care Resource & Referral Agency

- 4,553 units of child care provider training were delivered, and 662 child care centers and family child care providers received technical assistance.
- Class A licensed centers were supported in pursuing star ratings under the new
 Quality Start rating system—43% of childcare centers in our region are
 participating in this voluntary rating system.
- \$15,778 in Administrative Practices Grants were made to Quality Start child care centers with funding from JP Morgan Chase and the United Way of Northeast Louisiana. Centers received training and technical assistance to improve business operations.
- \$150,000 in school readiness tax credit donations were raised from 40 companies, and invested in improving the quality of child care in the region.

<u>Mental Health Consultation</u>: Promoting social and emotional development of children in Class A child care centers participating in Quality Start

- 245 mental health consultations visits were made to centers for on-site modeling, training and observation.
- 4 community trainings were conducted for child care center directors and staff.

Sheltering Children from the Storm: Providing respite child care in the Department of Children and Family Services "Critical Transportation Needs Shelters"

- 20 local volunteers were recruited, trained and back-ground checked to supplement staff in the shelters in the event of a disaster.
- Local shelters are set up, stocked and ready to open.

•

Al's Pals: Kids Making Healthy Choices: Supporting Pre-K teachers in Ouachita Parish, Monroe City Schools and child care centers in providing this evidence-based life skills program

- 59 Pre-K classrooms and 6 child care centers implemented the program.
- 1,234 children received 46 lessons to learn to make good choices.

Early Childhood Coordination: Connecting parents and Pre-K students to resources and early intervention services within Monroe City Schools



Page 4

Research shows that early relationships with caregivers are the strongest predictors of children's social and behavioral skills.

Children who develop close relationships with their caregivers have fewer problem behaviors, better classroom and social skills, and greater language ability and math skills from the

preschool years into elementary school.

Florida State University Center for Prevention and Early Intervention Policy

Health Care

Covering Kids and Families: Serving as the Covering Kids and Families Coalition for the region to promote all children having health insurance

- 6,201 LaCHIP applications were distributed.
- A LaCHIP media campaign was launched targeting Hispanic families and grandparents raising grandchildren.

Child Safety: Teaching safe sleep and passenger safety education

- 43 car seats and pack-n-plays were distributed along with education about safe sleep and child passenger safety education.
- Children's Coalition was designated as a 2011 Fitting Station for children's car seats through the Louisiana Passenger Safety Task Force.
- Education was provided on child safety topics including safe sleep, water and bicycle safety at numerous community baby showers, health fairs and library summer events.
- 2 staff were certified to install and fit car seats through the National Highway Traffic Safety Administration.

Asthma: Providing asthma education to children, parents, professionals and partners

- 40 local doctors, nurses and respiratory therapists participated in 3 training sessions on the diagnosis and management of asthma.
- 20 camp counselors were trained by ULM Asthma Educators at Med Camp's
 2011 "Easy Breeze" asthma camp. A workshop was held for 30 campers.
- 48 Wossman High athletes were screened for exercise induced asthma with help from AKA Sorority, ULM Nursing Department and Vickie Zambie, RN.

Fetal & Infant Mortality Review: Using a medical and community based approach to highlight the high number of fetal and infant deaths in the region

- Registered nurses abstracted 39 fetal and infant death cases.
- II Case Review meetings and 4 Community Action meetings were convened to review the data from fetal and infant death records, and identify gaps.
- SIDS and safe sleep education was provided through a partnership with SHARE for Northeast Louisiana
- With SHARE, billboards, radio PSA's, brochures and flyers were produced to increase awareness of support group services, meetings and a lending library of grief resources.
- Information about fetal and infant death was provided to 21 partner agencies.

Childhood Obesity: Hosted the first ever "Fall Fit Fest" at the West Monroe Convention Center in September 2010 to highlight wellness, exercise and nutrition to more than 1,200 children and their families.

Research shows that uninsured children are 10 times more likely than insured children to have unmet medical needs, such as untreated asthma, diabetes or obesity, and are 5 times as likely as an insured child to go more than 2 years without seeing a doctor.







"Sound health—both
physical and mental—lays a
foundation for the
construction of sturdy brain
architecture and the
development of a broad
range of skills and learning
capacities."

(Center on the Developing Child at Harvard University)





Parent Education



"Parenting interventions should empower families and enhance the family's ability to solve problems for themselves."

(Triple P Positive Parenting Program)



5 Core Positive Parenting Principles:

- I. Ensuring a safe and engaging environment
- 2. Creating a positive learning environment
- 3. Using assertive discipline
- 4. Having realistic expectations
- 5. Taking care of oneself as a parent

<u>Triple P Positive Parenting Program & Nurturing Parenting</u>: Modeling and teaching evidence-based parenting techniques to parents

- The Triple P Positive Parenting Program (<u>www.triplep-america.com</u>) is being provided in partnership with the Louisiana Children's Trust Fund, the Louisiana Partnership for Children and Families, the Northeast Louisiana Parenting Education Network, and MacArthur Models for Change.
- 12 professionals from the region were trained and accredited including the Coalition's Parent Education Director.
- 10 agencies and over 1,000 participants received parenting education.
- 296 teen mothers made up 68 sessions of parenting to teens in Monroe City
 Schools during the school day.
- "Jus 4 Me", a teen support program, was implemented in partnership with Berean Baptist Church and Monroe City Schools.

<u>Parent Empowerment Program</u>: Piloting a national model in partnership with the MacArthur Foundation, Seeker Springs and the 4^{th} Judicial District Attorney's Office

- The "Parent Empowerment Program" curriculum was created in partnership with the National Center for Mental Health and Juvenile Justice, and the REACH Institute.
- 14 parents of youth with mental health and juvenile justice involvement and 6
 juvenile justice professionals were provided 15 hours of training.
- Featured as a speaker at the National Mental Health and Juvenile Justice's Cross Action Network meeting in Washington, DC (May, 2011).

The quality of family life is fundamental to the wellbeing of children. Family relationships, in general, and the parent-child relationship, in particular, have an important influence on the psychological, physical, social and economic wellbeing of children. When

high-quality parenting supports are provided at the right time, children's disruptive behaviors decrease and parents report less conflict at home.

Triple P Positive Parenting Program

For parents of children with mental health issues or other special needs, insuring that the child's needs are met can be overwhelming. Parents can learn to be organized to use their emotions to be

effective advocates for their child.

<u>From Emotions to Advocacy</u> by Pam & Pete Wright (2008)



Youth Development

<u>Teen Screen</u>: Screening students for potential mental health problems in schools using an evidence-based model created at Columbia University (<u>www.teenscreen.org</u>)

- 750 students were screened during the 2010/2011 school year from Monroe City and Ouachita Parish Schools.
- 400 youth were screened in south Louisiana using Garrett Lee Smith Act funding.
- Teen Screen was featured at the Joint Juvenile Justice and Education Summits in Shreveport, Monroe and Baton Rouge.

Juvenile Justice Reform: MacArthur Foundation Models for Change:

Working to improve the juvenile justice system and to expand access to evidence-based programs

- 4th Judicial District applied and was selected as a pilot community for the Louisiana Department of Health and Hospitals' Coordinated Systems of Care (CSoC) program.
- Three key data documents were completed: 4th JDC Juvenile Justice System Provider Survey, Juvenile Justice Mapping Report for the 4th JDC, and 2008/2009
 TeenScreen Data Overview for the 4th JDC in partnership with ULM and Models for change consultants.
- 25 community leaders and a national facilitator participated in a day-long Strategic Planning session for the 4th JDC Youth Services Planning Board.

Over the last decade, science has taught us that the part of the brain that develops most during adolescence is the prefrontal lobe. This portion of the brain controls complicated decision-making, thinking ahead, and comparing risks and rewards.

On average, the brain is not fully developed until age 25. MacArthur Foundation; Mental Health Training Curriculum for Juvenile Justice

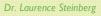
Mental health problems in youth are prevalent:

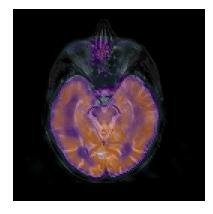
- 20% of children birth to 18 have a diagnosable mental health disorder (10% of those youth have a serious mental health problem).
- 70% of youth in the juvenile justice system have a diagnosable mental health disorder (27% of those youth have a serious mental health disorder).

National Center for Children in Poverty



"One of the most important conclusions to emerge from recent research is that brain development continues long after childhood and well into early adulthood. In fact, scientists now believe that adolescence may be as important in brain development as the first three years of life."







2010-2011 Members of the Children's Coalition

Platinum (1,000 & up)

Capital One Bank

CenturyLink

Community Trust Bank

Lynda & Louis Gavioli

Jean & Saul Mintz

Lynn & James Moore

P & S Surgical Hospital

Julie & Dewey Weaver

Gold (\$500 - \$999)

Nancy Bancroft

Dr. A.L. Elisa

Melinda & Morris Mintz

Amy and Jim Norris

St. Francis Medical Center

Dr. & Mrs. Keith White

Silver (\$250 - \$499)

Robin Brown

Corporate Computing

Jan Daniels

Andrea Dyer

Wendy and Stewart Gentry

Karen & Raymond Haik

Susie & Mike Husted

Felicia & Bob Kostelka

Masur-Dean Properties

Connie McCants

Denna & Jim McGrew

Lindsey Murry

Wendy & Mark Napoli

Deborah & Monroe Parker

Amy Pyles

Drs. Berry & Beth Ricks

Nancy & Burton Wade

John & Patti Wilhite

Bronze (\$50 - \$249)

Alpha Kidz

Dr. Kerry Anders

Dr. Jeffrey Anzalone

ARCO- The Children's Center

Dr. David Barnes

Mary Barrios

Judy & Charles Bell

Big Brothers Big Sisters

Gerry & Paul Binkley

Boys & Girls Club of NELA

Margaret Brock

Chelle Brown

Dr. Cynthia Brown-Manning

Peggy & James Buffington

Stalanda Butcher

Jennifer Calhoun

Dr. Keith Calhoun

Rodney Cascio

Central Louisiana State Hospital

Joan Chardkoff

Dee Cramer

Mary & Rick Crandall

Catherine and Christian Creed

Kelli & Mark Debord

Jim Dimos

John Ensminger

Dr. Fakhre Fakhre

Families Helping Families

Janet Fisher

Food Bank of NELA

Foundation for Early Living

French Insurance Group

Trench insurance Group

Kim Golden, KRLG Corporation

Dr. Gregory Green

Dr. Edward Gresham

Anna Lois Ham

Harvey Hales

Dr. and Mrs. Peyton Hall

Dr. Michael Hayward

Health Point Center, LLC

Hixson Autoplex

Home Assistance Services

Dr. Janie Humphries

Rhonda & Bill Jones

James & Kristi Jones

Dr. Patrick Jones

Aimee & Tim Kane

State Representative Kay Kellogg Katz

Kids Hope USA- First Baptist Church West Monroe

Marilyn & Ron Koepke

Learning Tech

Luffey, Huffman, Ragsdale & Soignier

Dee & John Ledbetter LEFEBVRE Veterinary

Life Choices

Dr. Mark Malloy

Judge Sharon Marchman

Representative Charles McDonald

McIntyre & Associates

Dr. Owen Meyers

Dorothy Minor

Monroe Chamber of Commerce

Morehouse Community Medical Centers

Maxine Moreau

Dr. Charles Morgan

NELA AHEC

NELA American Red Cross

Patti & Todd Nelson

Dr. Clint Netherland

Sue Nicholson

Mayor Dave Norris

Our House

Dona Packer

Physical Therapy, Inc.

Richland Parish Hospital

Carlene & Gregg Riley

Nell & Robert Seegers

Ed Seymour

Mary Kate Smith

Dr. Gary Stanley

Dr. and Mrs. Dean Stockstill

Sylvan Learning Center

The Center for Children and Families

The WellSpring, Alliance for Children & Families

Barbara & Lowery Thompson

ULM Speech-Language Pathology Dept.

United Way for Northeast Louisiana

Volunteers of America

West Carroll Chamber of Commerce

Katherine & Jason Wilson

Emily & Robert Williamson

Dr. David Yarbrough

YMCA of Northeast Louisiana

Dorothy & Ray Young

Youth Services of Northeast Louisiana

THANK YOU

Members of the Children's Coalition!

Your support allows for the important work

to expand and continue. Your membership

contribution is used as the "local match" necessary

to leverage other dollars from foundations,

as well as state and federal sources.

Page 9

Sponsors for Special Events

Fall Fit Fest 2010

Community Trust Bank St. Francis Medical Center Blue Cross/Blue Shield Wal-Mart **LaCHIP**

P & S Surgical Hospital Lamar Outdoor Advertising

The first ever Fall Fit Fest was held on Saturday, September 11, 2010 at the West Monroe Convention Center. It was a fun-filled festival with activities, food, games and entertainment focused on nutrition, fitness and fun for the whole family. A hands-on nutrition exercise was conducted by the LSU AgCenter allowing children to make their own healthy snacks. Dr. Wilson Campbell, Kineseology Professor at ULM, demonstrated fun exercises to do as a family. On stage were interactive jump rope and hula-hoop contests involving participants from the crowd. Stage performances included: Zumba Kids, line dancing with the Ouachita Council on Aging and the OCS Middle School Eagle Line dance team.







NELA Ovation: April 7 to April 9, 2011

The Children's Coalition for Northeast Louisiana hosted NELA Ovation—Our community, Our culture, Our children! This one of a kind event brought together the local arts community, businesses, civic organizations and non-profits to highlight the people, cuisine, art and quality of life in Northeast Louisiana while raising awareness of the Children's Coalition. From appreciating art to tasting culinary masterpieces, NELA Ovation certainly took its place in the list of things to do in the area. Signature events included: a Celebrity Chef Dinner at Vieux Carre' Gourmet featuring guest chef Allison Vines-Rushing of MiLa Restaurant in New Orleans; "For the Love of Art" Wine Dinner at Restaurant Sage featuring local favorite chef Cory Bahr; Fashion Fusion by the Debbie Bourg Dancers and a wine tasting at the home of

Title Sponsor: Community Trust Bank

Monroe-West Monroe Convention and

Visitor's Bureau

Dr. Robert Seegers

P & S Surgical Hospital

St. Francis Medical Center

Gastroenterology Clinic:

Haik Humble Eye Center

Dr. and Mrs. Daryl Marx

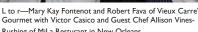
Dr. and Mrs. Don Marx

Hopkins Dermatology

Dr. and Mrs. Mark Napoli's with the Ouachita Medical Society Alliance.



Gourmet with Victor Casico and Guest Chef Allison Vines-Rushing of MiLa Resturant in New Orlean





Mayor and Mrs. Jamie Mayo and Wendy Napoli



Dr. and Mrs. Mark Napoli Pediatric Associates Strauss Interests Atmos Energy Corporation Nicole and Scott Barron Entergy Family Life Home Health

FPL Asset Management

Glenwood Regional Medical Center

Holyfield Construction

Dr. John and Denise Hull

Intermountain Management Co.

James and Kristi Jones

Marilyn and Ron Koepke

Anu and Shirish Lal

Louisiana Pain Care

North Louisiana Orthopedic and

Sports Medicine Clinic

Oppenheimer and Co., Inc,

Danny Kyle, Director Investments

Read Eye Clinic, AMC Dr. and Mrs. Chris Robinson Randolph H. Taylor Traditions on Trenton

Vantage Health Plan





School Readiness Tax Credit Donors

What are School Readiness Tax Credits? In 2007, the Louisiana Legislature passed a law creating the school readiness tax credits to support Quality Start—a voluntary program for licensed child care centers—designed to recognize, support and increase the quality of child care. The tax credits include benefits for: Quality Start rated centers; for child care providers and their employees; for parents who choose quality-rated centers and for businesses who invest in the Quality Start system. Many thanks to those businesses who provided up to \$5,000 in funding to Child Care Connections!

- Argent Financial Group
- Dr. Emile Barrow, Jr.
- Breard Shore & Associates, Inc.
- Cheniere Properties, LLC
- Clay's RV LA, Inc.
- Community Trust Bank
- Doug Caldwell, A Professional Law Corporation
- Financial Institution Corporation
- Heard, McElroy & Vestal
- Holyfield Construction
- Holyfield, Inc.
- James W. Moore, Jr. Properties, Inc.
- Johnston, Perry, Johnson & Associates,
 I I P
- Key Tech Communications, LLC
- Larry Harper Consulting Services, Inc.
- Luffey, Huffman, Ragsdale & Soignier

- Dr. Lauren Mickey
- Dr. Mark Napoli
- Net Tech
- Ouachita Independent Bank
- Peregrine Corporation
- Peters, Merritt, Oliver Co., LLC
- Poly Corr, Inc.
- Progressive Bank
- Ram Rent-All Inc.
- RGS Construction Co. Inc.
- Riddle Builders
- Shipp Family Limited Partnership
- State Farm Insurance Agency Inc.
- Strauss Interests
- Sylvan Learning Center
- Thomas and Farr Insurance Agency
- Van-Trow, LLC

"As states are under constant pressure to improve the efficient use of ever

dwindling financial resources, any investment away from young children

can be viewed as a diversion of resources from the most efficient use of those funds."

James Heckman, Nobel Laureate in Economics, University of Chicago



The 5-Star rated University of Louisiana at Monroe Child Development Center received a Quality Start Center Grant. Funds were provided by School Readiness Tax Credits.



Over 200 child care providers attended the "Spring Training Spectacular" held in March, 2011. Funds were provided by School Readiness Tax Credits.



Children's Coalition Board of Directors 2011-2012

Executive Committee

President:

Stalanda Butcher

President Elect:

Burton Wade

Past President:

Wendy Napoli

Secretary:

Dr. Beth Ricks

Treasurer:

Wendy Gentry

Board Members

Caroline Cascio

Mary Crandall

Janet Durden

Beth Emery

Adrian Fisher

Lois Jordan

Felicia Kostelka

Shirish Lal

Kim Leija

Jackie Matthews

Dr. Dona Packer

Loria Pierce

Lisa Richardson

Carlene Riley

Bonnie Robinette

Mary Kate Smith

Donna Underwood



Ribbon Cutting for Office Expansion—March 2011

Staff Members

Administration

Lynda Gavioli—Executive Director
Denna McGrew—Director of Operations
Andrea Dyer—Director of Finance
Stephanie Smith—Director of Organizational Development
Michelle McIntyre—Development Coordinator
Jennifer Calhoun—Administrative Assistant

Early Care and Education

Chelle Brown—Resource and Referral Director
Robin Pierce—Training Director
Gerry Binkley—Child Care Development Specialist
Dee Deutsch—Child Care Specialist
Earnestine Dunn—Child Care Specialist
Romona Reed—Child Care Specialist
Carey Tomlinson—Child Care Specialist
Patti McGilton—Mental Health Consultant
Misti Thomas—Early Childhood Life Skills Coordinator
Brenda Looney—Administrative Assistant

Health Care

Lindsey Murry—Healthcare Director
Kate Williams —Healthcare Coordinator
Mary Barrios—Child Safety Coordinator
Amy Pyles—FIMR Nurse Abstractor
Avius Zimmerman—Asthma Regional Coordinator

Parent Education

Gatha Green—Parent Education Director

Youth Development

Jan Daniels—Teen Screen Director Pam Guillory— Teen Screen Debriefer



The Children's Coalition for Northeast Louisiana, Inc. Statement of Activities for the Years Ended June 30, 2009 & 2010

STATEMENT OF FINANCIAL POSITION YEARS ENDED JUNE 30, 2009 & JUNE 30, 2010

	2010		2009	
Assets				
Current Assets	\$	348,911	\$	233,256
Fixed Assets		69,033		82,335
Total Assets	\$	417,944	\$	315,591
Liabilities and Net Assets				
Current Liabilities	\$	61,905	\$	45,407
Long-Term Liabilities		5,806		9,112
Total Liabilities	\$	67,711	\$	54,519
Net Assets				
Unrestricted	\$	186,532	\$	128,570
Temporialy Restricted and/or Designated		163,701		132,502
Total Net Assets	\$	350,233	\$	261,072
Total Liabilities and Net Assets	\$	417,944	\$	315,591

STATEMENT OF ACTIVITIES YEARS ENDED JUNE 30, 2009 & JUNE 30, 2010

	2010		2009	
SUPPORT & REVENUES				
Donations and Sponsorships	\$	135,002	\$	44,637
In-Kind Donations at Fair Value		9,000		9,776
Grants		1,458,439		1,336,202
Registration and Tuition Fees		37,543		32,469
Memberships		32,364		30,986
Interest		1,868		1,078
Contributions and Net Revenue from:				
Special Events				
Special Event Revenue		0		79,800
Costs of Direct Benefits to Donors		0		(28,912)
Other Revenue		3,655		1,937
Total Support and Revenue		1,677,871		1,507,973
EXPENSES				
Program Services				
Health Care		274,078		184,459
Early Care and Education		848,036		545,205
Youth Development		185,786		319,505
Parenting Education		49,064		128,520
Hurricane Relief		1,702		6,387
Total Program Expenses		1,358,666		1,184,077
Supporting Services				
Management & General		216,442		159,764
Fund Raising		13,602		22,276
Total Supporting Services		230,044		182,040
Total Expenses		1,588,710		1,366,117
Change in Net Assets		89,161		141,856
NET ASSETS (DEFICIT) AT BEGINNING OF YEAR		261,072		119,216
NET ASSETS AT END OF YEAR	\$	350,233	\$	261,072

Funding Provided By:

Blue Cross Blue Shield Foundation of Louisiana
J.P. Morgan Chase/United Way of Northeast Louisiana
Living Well Foundation

Louisiana Children's Trust Fund

Louisiana Department of Children and Family Services

Louisiana Department of Health and Hospitals-

Medicaid, Office of Public Health, Office of Behavioral Health

Louisiana Maternal and Child Health Coalition

MacArthur Foundation-Models for Change

Ouachita Parish Schools

Safe Schools/Healthy Students Grant- Monroe City Schools
Tulane Institute of Infant and Early Childhood Mental Health
Workforce Investment Board Area 81





a powerful force for **GOOD**. Louisiana Association of Nonprofit Organizations























"Creating communities where children and families thrive"

Children's Coalition for Northeast Louisiana 1363 Louisville Avenue Monroe, La 71201 318-323-8775

www.childrenscoalition.org



